

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$13,057,685.52	\$2,203,095.11	\$15,260,780.63	\$14,234,070.39	\$14,234,070.39	\$1,026,710.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$13,057,685.52	\$2,203,095.11	\$15,260,780.63	\$14,234,070.39	\$14,234,070.39	\$1,026,710.24
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$23,693,432.96	\$4,492,642.39	\$28,186,075.35	\$27,985,708.19	\$27,985,708.19	\$200,367.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$9,416,641.96	-\$9,411,294.54	\$5,347.42	\$104.20	\$104.20	\$5,243.22
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$14,276,791.00	\$9,847,802.70	\$24,124,593.70	\$23,929,469.81	\$23,929,469.81	\$195,123.89
1.2.6 Policía Municipal Preventiva	\$0.00	\$26,909.71	\$26,909.71	\$26,909.71	\$26,909.71	\$0.00
1.2.7 Tesorería	\$0.00	\$4,029,224.52	\$4,029,224.52	\$4,029,224.47	\$4,029,224.47	\$0.05
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$36,751,118.48	\$6,695,737.50	\$43,446,855.98	\$42,219,778.58	\$42,219,778.58	\$1,227,077.40



H. AYUNTAMIENTO CONSTITUCIONAL
DE ALPATLÁHUAC, VER.

PRESIDENCIA

2018 - 2021

C. OBDILIA DOMÍNGUEZ
LLANOS
PRESIDENTE MUNICIPAL

C. JOSAFAT MENDOZA ABREGO
SINDICO UNICO

C. FELIX PELAYO LOPEZ
C. REGIDOR UNICO

C.P. LEONARDO ANDRES
VALDIVIA BERISTAIN
TESORERO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
DE ALPATLÁHUAC, VER.

SINDICATURA

2018 - 2021



H. AYUNTAMIENTO CONSTITUCIONAL
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REGIDURÍA

2018 - 2021



H. AYUNTAMIENTO CONSTITUCIONAL
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TESORERÍA

2018 - 2021